

Horton General Hospital: HIP Expression of Interest

1. Overview

- 1.1. This paper provides the Horton Joint Health Overview and Scrutiny Committee (HGJHOSC) with an update on the HGJH Expression of Interest (EOI) submitted on 9 September for a place in the Government's Health Infrastructure Programme (HIP).

2. Spotlight on Health Infrastructure Programme (HIP) Expression of Interest (EOI)

- 2.1. In July 2021, the Department of Health and Social Care (DHSC) invited Expressions of Interest (EOI) from NHS Trusts in England who wish to be considered for the next wave of the Health Infrastructure Programme (HIP). The programme has been set up with a commitment to deliver forty new hospitals by 2030, for which there are eight places remaining.
- 2.2. Work has been on going to develop estate options for redevelopment of the HGJH site for several years. The EOI for the Horton General Hospital was submitted on 9 September and is detailed in the Appendix.
- 2.3. Stage 2 of the selection process will require a more detailed submission and it is anticipated that the final decision on the successful bids will be Spring 2022.]
- 2.4. More information on the government-run process can be found here:
<https://www.gov.uk/government/publications/health-infrastructure-plan-selection-process-for-the-next-8-new-hospitals>

Our Proposal for redevelopment of HGJH

- 2.5. The proposal detailed in the EOI reflects our ambition to replace the HGJH in its entirety, ensuring the provision of safe, fit for purpose and flexible facilities to care for our growing population. In totality, the proposed option re-provides a larger hospital with 58,000m² of new build, replacing the existing 30,700m² current hospital on the HGJH site.
- 2.6. The proposal will also allow a shift in activity from the Headington sites, reducing the congestion and footfall for patients who need to travel to the John Radcliffe, Nuffield Orthopaedic Centre and Churchill sites and caring for patients closer to home.
- 2.7. The proposal for the HGJH submitted in the EOI aims to provide:
- *Clinical services consistent with previous public consultation*
 - *Integrated Front door for Urgent & Emergency Care*
 - *Diagnostic Hub*
 - *Outpatient transformation*
 - *Increase in Day Case and Short Stay Treatments*
 - *New Maternity facilities*
 - *Co-location of research and education space*

- *Multi-storey car park*
- *Opportunity for complimentary site development through land released*
- *Flexible and adaptable space to meeting changing requirements with an opportunity for future expansion*

2.8. The current preferred option is a 3-phase approach. The 3 proposed phases are as follows:

- *Phase 1:* Increased capacity for the Emergency Department (including a further 28 treatment cubicles and 6 GP streaming rooms), Imaging (including a further CT and additional 2 MRI machines), Theatres (with an additional 4 theatres to current base) and Inpatients (with a further 58 beds than current provision).
- *Phase 2:* Refurbishment of Outpatients, Therapies and Maternity.
- *Phase 3:* Energy centre build and wider site redevelopment including a multi storey car park.

2.9. The delivery of the HGH site redevelopment will deliver capacity for our growing population, whilst also allowing the required flexibility for the expansion and provision of new services in the future.

3. **Next steps**

3.1. We will now wait for the government response to our Expression of Interest with a final decision due in the Spring.

3.2. More details and the full EOI can be found in the Appendix.